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December 18, 2017

Dear Widefield Water & Sanitation District Customer,

A new budget has been adopted for 2018! The 2018 Operations and Maintenance Budget increased 5% over 2017 Expenditures. Rate changes have been made to offset the increase of costs relating to water and wastewater operations.

**We are pleased to share with you that no change was made to Water or Wastewater volume rates.** The Volume portion of your rate remains unchanged. **An increase was made to the base rates in water and wastewater.** The base charge remains fixed each month without regard to usage. The District's "average" customer will see their monthly bill increase about \$2.75. On the reverse side of this letter is the District's 2018 Rate & Fee Schedule.

**No change was made to the fees charged to developers to connect to the District's infrastructure.** Fees from developers pay for improvements and expansion of the District's infrastructure, not existing customers.

Major accomplishments by the District in 2017 include no rate increase for 2017, the completion of the PFC Ion Exchange Treatment Facility, the completion of the west to east Phase 3A pipeline project, and the completion of the design of the wastewater treatment plant improvements to meet new regulations.

The District appreciates the support of our customers and will continue to strive to provide a high level of service. If you have any questions about the new rates, please contact us at 719-390-7111 to speak with one of our Customer Service Specialist.

Sincerely,

Steven Wilson  
General Manager

# Widefield Water and Sanitation District - 2018 Rates and Fees

## Water Rates & Base Charge

1 Water Base Charge	
Meter Size	\$ Per Month
Up to 3/4"	\$19.50
1 "	\$46.57
1 1/2 "	\$91.70
2 "	\$145.87
3 "	\$290.32
4 "	\$452.81
6 "	\$904.15
8 "	\$1,445.88

## Tap Fees & Water Acquisition Fee

5 Water Tap Fees	
Tap Size	Tap Fee \$
3/4 " = 1.0 SFE	\$5,750
1 " = 2.5 SFE	\$14,375
1 1/2 " = 5.0 SFE	\$28,750
2 " = 8.0 SFE	\$46,000
3 " = 16.0 SFE	\$92,000
4 " = 25.0 SFE	\$143,750
6 " = 50.0 SFE	\$287,500
8 " = 80.0 SFE	\$460,000

2 Water Volume Charge	
	\$ per 1,000 Gal
<b>Residential;</b>	
1st 5,000 Gallons	\$3.92
Over 5,000 Gallons	\$4.70
<b>Commercial;</b>	
Uniform Rate	\$4.34
<b>Wholesale;</b>	
Per Acre Foot	\$1,323.00

6 Water Acquisition Fee	
Tap Size	Tap Fee \$
3/4 " = 1.0 SFE	\$7,000
1 " = 2.5 SFE	\$17,500
1 1/2 " = 5.0 SFE	\$35,000
2 " = 8.0 SFE	\$56,000
3 " = 16.0 SFE	\$112,000
4 " = 25.0 SFE	\$175,000
6 " = 50.0 SFE	\$350,000
8 " = 80.0 SFE	\$560,000

## Wastewater Rates & Base Charge

3 Wastewater Base Charge	
Meter Size	\$ Per Month
Up to 3/4"	\$15.50
1 "	\$34.56
1 1/2 "	\$66.53
2 "	\$104.85
3 "	\$207.04
4 "	\$322.00
6 "	\$641.95
8 "	\$1,024.62

7 Wastewater Tap Fees	
Tap Size	Tap Fee \$
3/4 " = 1.0 SFE	\$5,750
1 " = 2.5 SFE	\$14,375
1 1/2 " = 5.0 SFE	\$28,750
2 " = 8.0 SFE	\$46,000
3 " = 16.0 SFE	\$92,000
4 " = 25.0 SFE	\$143,750
6 " = 50.0 SFE	\$287,500
8 " = 80.0 SFE	\$460,000

4 Wastewater Volume Charge	
	\$ Per 1,000 Gal
<b>Residential Rate</b>	\$5.00
<b>Residential Winter Use Average</b> (Bill periods of Dec, Jan, & Feb)	
<b>Whatever is Greater;</b>	
Minimum 1,500 gallons	
<b>OR</b>	
Actual Winter Use Average	
<b>IF</b>	
There is no Winter Use Average, or only a partial Winter Use Average, then charge is based on 3,500 gallons	
<b>Commercial:</b>	
Actual Monthly Usage	\$5.00

## Fees and Charges

R & R	Service Description	Fee / Charge
8. 4	Meter and Installation, In-house 3/4"	\$ 361
8. 6	Inspection Fee, Water - New Construction	\$ 50
8. 6	Inspection Fee, Wastewater - New Construction	\$ 50
8. 7	Hydrant Meter Deposit	\$ 500
8. 11	New Service Deposit, Residential Water and Wastewater	\$ 100
8. 11	New Service Deposit, Residential Wastewater Only	\$ 45
8. 11	New Service Deposit, Commercial	\$ 150
8. 15	Late Payment, Water and/or Wastewater	\$ 25
8. 16	Returned Check Fee	\$ 25
8. 16	Returned Check, Bank Fee	\$ 10
8. 17	Service Charge, each (disconnection, reconnection, etc)	\$ 25
8. 19	Tampering Fee plus actual repair & Admin Charge	\$ 500
8. 20	Grease Trap Clean-up	\$ 500
8.21	After Hours Fee	\$ 50